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			(1)		(2)	(3) (2)-(1)	(%)(4) (2)/(1)				
	50,150.00	50,150.00	50,150.00	20,362.18	46,291.00	-3,859.00	92.31		-		
	10,800.00	10,800.00	10,800.00	5,254.49	10,237.56	-562.44	94.79				
	60,950.00	60,950.00	60,950.00	25,616.67	56,528.56	-4,421.44	92.75%				

	7,400.00	7,400.00	7,400.00	0.00	7,400.00	0.00	100.00				
	15,527.92	15,527.92	15,527.92	3,510.00	15,512.00	-15.92	99.90	2026 12			
	1,793.39	1,793.39	1,793.39	0.00	1,854.53 [1]	61.14	103.41				
	85,671.31	**85,671.31**	**76,477.92** [2]	**29,126.67**	**72,040.56** [2]	**-4,437.36**	**94.20**	-			-

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